



Budget Scrutiny timeline – 2013/14

Date	Type	Description	Lead Member / Officer
25 July 13	Member input – meeting	Budget scrutiny options paper to FPR select committee	Brian Roberts / Andrew Brown
Aug – Nov 13	Action	Information gathering	Brian Roberts / Andrew Brown
2 Dec 13	Key document published	Draft budget proposals published	Richard Ambrose
4 Dec 13	Member input – meeting	Draft budget proposals to ETLS select committee	Warren Whyte / Kama Wager
5 Dec 13	Member input – meeting	Draft budget proposals to FPR select committee	Brian Roberts / Andrew Brown
9 Dec 13	Executive decision	Draft budget proposals approved by Cabinet	Peter Hardy / Richard Ambrose
10 Dec 13	Member input – meeting	Draft budget proposals to ESCS select committee	Val Letheren / Michael Carr
12 Dec 13	Member input – meeting	Draft budget proposals to HASC select committee	Lin Hazell / James Povey
7-9 Jan 14	Member input – scrutiny sessions	Budget Scrutiny sessions (other select committee chairs to attend sessions relevant to their committee)	Brian Roberts / Andrew Brown
9-24 Jan 14	Action	Report & recommendations drafting	Brian Roberts / Andrew Brown
13 Jan 14	Action & consultation	First draft budget scrutiny report to Chairmen & Vice Chairmen & to relevant senior officers	Brian Roberts / Andrew Brown
17 Jan 14	Action & consultation	Second draft budget scrutiny report to FPR committee members and key stakeholders	Brian Roberts / Andrew Brown
20 Jan 14	Executive decision	Budget to LAG	Richard Ambrose



20-24 Jan 14	Action & consultation	Consultations/amendments to draft budget scrutiny report and communications work	Brian Roberts / Andrew Brown
24 Jan 14	Deadline	Cabinet papers published	
3 Feb 14	Member input - Cabinet	Budget to cabinet (with scrutiny report and recommendations)	
4 Feb 14	Action	Any final amendments to budget scrutiny report	Brian Roberts / Andrew Brown
5 Feb 14	Deadline	Council papers published	
13 Feb 14	Member input – full Council	Budget to Council (with scrutiny report and recommendations)	
July 14	Action	6 month progress update to FPR select committee	Brian Roberts / Andrew Brown

